

45 Day Budget Variances

	24/25 Board Approved	45 Day Budget Update	Major Variances
Revenue Limit Sources	92.25 Mill	94.19 Mill	1.94 Mill
Federal Revenues	2.46 Mill	2.48 Mill	0.02 Mill
Other State Revenues	9.42 Mill	9.64 Mill	0.21 Mill
Other Local Revenues	1.73 Mill	2.89 Mill	1.17 Mill
Total Revenues	105.86 Mill	109.20 Mill	3.33 Mill
Total Expenditures	Board Approved	45 Day Budget Update	Major Variances
Certificated Salaries	40.85 mill	40.80 mill	-0.05 Mill
Classified Salaries	10.32 mill	10.31 mill	-0.01 Mill
Benefits	19.41 mill	19.38 mill	-0.03 Mill
Books and Supplies	14.95 mill	14.95 mill	0.00 Mill
Services, Other Oper Exps	16.46 mill	16.46 mill	0.00 Mill
Capital Outlay	4.75 mill	3.75 mill	-1.00 Mill
Total Expenditures	106.74 Mill	105.65 Mill	-1.09 Mill